

TABLE 52.a
CURRENT FUND EXPENDITURES AT PUBLIC INSTITUTIONS, BY FUNCTION, FY 2000

	E & G EXPENDITURES										AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	TOTAL CURRENT FUNDS EXPENDITURES & TRANSFERS
	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITU- TIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	SCHOLAR- SHIPS	MANDATORY & NON- MANDATORY TRANSFERS	TOTAL E & G EXPENDITURES & TRANSFERS		
PUBLIC FOUR-YEAR COLLEGES												
HARRIS-STOWE	\$5,371,906	0	\$1,045,768	\$1,496,470	\$1,707,270	\$3,562,058	\$1,485,657	\$2,536,635	\$3,657	\$17,209,421	0	\$17,209,421
MISSOURI SOUTHERN	\$18,672,619	0	\$1,583,392	\$3,109,158	\$3,178,187	\$2,991,317	\$2,825,629	\$7,116,240	\$1,189,457	\$40,665,999	\$3,633,717	\$44,299,716
MISSOURI WESTERN	\$23,149,995	\$69,501	\$50,516	\$1,896,249	\$4,280,328	\$2,873,263	\$3,368,619	\$6,249,947	(\$82,264)	\$41,856,154	\$5,213,975	\$47,070,129
Subtotal	\$47,194,520	\$69,501	\$2,679,676	\$6,501,877	\$9,165,785	\$9,426,638	\$7,679,905	\$15,902,822	\$1,110,850	\$99,731,574	\$8,847,692	\$108,579,266
% Distribution of E&G	47%	0%	3%	7%	9%	9%	8%	16%	1%	*		
REGIONAL UNIVERSITIES												
CENTRAL	\$49,855,859	\$835,389	\$1,417,748	\$9,009,296	\$10,857,498	\$9,748,756	\$8,499,678	\$10,561,425	\$1,683,382	\$102,469,031	\$24,184,457	\$126,653,488
NORTHWEST	\$28,617,947	\$541,895	\$991,363	\$3,316,042	\$5,233,180	\$5,517,624	\$7,271,245	\$8,518,386	\$57,509	\$60,065,191	\$13,124,752	\$73,189,943
SOUTHEAST	\$36,606,389	\$666,096	\$6,055,271	\$6,683,883	\$8,786,496	\$7,453,398	\$9,368,704	\$11,043,419	\$1,714,819	\$88,378,475	\$21,201,366	\$109,579,841
SOUTHWEST	\$66,774,069	\$5,495,592	\$3,917,539	\$18,252,585	\$13,071,300	\$14,168,761	\$11,829,384	\$20,590,383	0	\$154,099,613	\$25,701,301	\$179,800,914
WEST PLAINS	\$2,045,215	0	\$309,731	\$581,033	\$1,112,109	\$1,234,564	\$572,496	\$1,528,832	0	\$7,383,980	\$320,596	\$7,704,576
Subtotal	\$183,899,479	\$7,538,972	\$12,691,652	\$37,842,839	\$39,060,583	\$38,123,103	\$37,541,507	\$52,242,445	\$3,455,710	\$412,396,290	\$84,532,472	\$496,928,762
% Distribution of E&G	45%	2%	3%	9%	9%	9%	9%	13%	1%	*		
STATEWIDE LIBERAL ARTS UNIVERSITY												
TRUMAN	\$38,147,365	\$725,310	\$1,021,583	\$6,153,626	\$7,625,099	\$5,966,901	\$5,800,548	\$7,042,546	\$4,760,117	\$77,243,095	\$12,427,732	\$89,670,827
% Distribution of E&G	49%	1%	1%	8%	10%	8%	8%	9%	6%	*		
1890 LAND-GRANT UNIVERSITY												
LINCOLN	\$11,007,747	\$2,982,528	\$3,681,403	\$2,429,443	\$3,243,333	\$4,829,530	\$4,251,880	\$3,203,406	\$2,208,741	\$37,838,011	\$2,316,349	\$40,154,360
% Distribution of E&G	29%	8%	10%	6%	9%	13%	11%	8%	6%	*		
1862 LAND-GRANT UNIVERSITIES												
UNIV. OF MISSOURI ADMIN.	\$36,000	\$2,828,780	\$61,432,437	\$9,530,522	\$2,363,498	\$8,968,132	\$1,060,610	\$1,490	\$13,297,169	\$99,518,638	\$39,983	\$99,558,621
UMC	\$207,566,025	\$116,737,008	\$53,894,896	\$51,424,821	\$23,391,552	\$21,348,499	\$34,114,569	\$52,223,452	\$23,330,848	\$584,031,670	\$412,646,130	\$996,677,800
UMKC	\$93,988,974	\$13,850,427	\$15,556,905	\$20,305,947	\$12,964,596	\$14,927,294	\$16,495,324	\$20,096,502	(\$712,458)	\$207,473,511	\$12,560,167	\$220,033,678
UMR	\$41,865,222	\$18,434,548	\$2,398,431	\$5,157,125	\$7,554,027	\$7,444,433	\$8,196,309	\$14,235,577	\$1,503,703	\$106,789,375	\$6,829,144	\$113,618,519
UMSL	\$58,147,573	\$7,668,374	\$10,736,182	\$12,179,047	\$7,402,408	\$9,090,746	\$8,869,332	\$11,675,590	\$3,290,924	\$129,060,176	\$17,840,220	\$146,900,396
Subtotal	\$401,603,794	\$159,519,137	\$144,018,851	\$98,597,462	\$53,676,081	\$61,779,104	\$68,736,144	\$98,232,611	\$40,710,186	\$1,126,873,370	\$449,915,644	\$1,576,789,014
% Distribution of E&G	30%	14%	13%	9%	5%	5%	6%	9%	4%	*		
PUBLIC FOUR-YEAR COLLEGE & UNIVERSITY TOTAL	\$681,852,905	\$170,835,448	\$164,093,165	\$151,525,247	\$112,770,881	\$120,125,276	\$124,009,984	\$176,623,830	\$52,245,604	\$1,754,082,340	\$558,039,889	\$2,312,122,229
% Distribution of E&G	39%	10%	9%	9%	6%	7%	7%	10%	3%	*		
PUBLIC COMMUNITY COLLEGES												
CROWDER	\$5,466,925	0	\$281,463	\$274,295	\$751,846	\$735,318	\$802,411	\$1,533,221	\$181,046	\$10,026,525	\$3,465,429	\$13,491,954
EAST CENTRAL	\$7,033,881	0	\$19,860	\$1,061,873	\$1,094,743	\$2,088,927	\$1,652,192	\$1,546,127	(\$48,410)	\$14,449,193	\$1,984,943	\$16,434,136
JEFFERSON	\$9,773,868	0	\$60,002	\$1,080,796	\$2,005,639	\$2,990,475	\$2,451,564	\$3,078,869	\$237,922	\$21,679,135	\$1,595,115	\$23,274,250
METROPOLITAN CC	\$37,733,711	0	\$1,156,143	\$10,175,474	\$8,969,646	\$13,847,431	\$10,272,577	\$6,952,895	\$6,216,601	\$95,324,478	\$7,011,390	\$102,335,868
MINERAL AREA	\$7,823,617	0	0	\$1,474,369	\$189,909	\$3,126,528	\$1,150,460	\$2,967,294	0	\$16,732,177	\$1,042,165	\$17,774,342
MOBERLY	\$3,388,672	0	\$401,656	\$1,038,146	\$824,786	\$1,056,443	\$1,334,369	\$1,967,128	\$1,533,833	\$11,545,133	\$932,091	\$12,477,224
NORTH CENTRAL	\$2,498,757	0	\$3,600	\$1,235,477	\$655,154	\$619,025	\$286,476	\$1,578,565	\$603,925	\$7,480,979	\$949,158	\$8,430,137
OZARKS TECH.	\$14,324,714	0	\$689,741	\$3,578,897	\$1,838,795	\$2,194,569	\$5,377,040	\$2,855,091	\$1,859,756	\$32,718,603	\$125,149	\$32,843,752
ST. CHARLES	\$11,837,937	0	0	\$1,242,605	\$1,567,317	\$2,914,901	\$2,520,978	\$1,436,200	\$300,816	\$21,820,754	\$2,735,116	\$24,555,870
ST. LOUIS CC	\$74,045,287	0	0	\$12,742,574	\$11,948,507	\$20,185,571	\$16,028,781	\$11,197,531	\$7,951,064	\$154,099,315	\$9,690,485	\$163,789,800
STATE FAIR	\$7,446,489	0	\$333,861	\$1,487,627	\$1,338,576	\$1,366,579	\$843,100	\$2,574,707	\$1,664,565	\$17,055,504	\$1,123,241	\$18,178,745
THREE RIVERS	\$3,991,820	0	0	\$420,629	\$1,508,912	\$1,752,024	\$718,444	\$2,478,381	\$1,040,194	\$11,910,404	\$989,835	\$12,900,239
Subtotal	\$185,365,778	0	\$2,946,326	\$35,812,762	\$32,693,830	\$52,877,791	\$43,438,392	\$40,166,009	\$21,541,312	\$414,842,200	\$31,644,117	\$446,486,317
% Distribution of E&G	45%	0%	1%	9%	8%	13%	10%	10%	5%	*		
STATE TECHNICAL COLLEGE												
LINN STATE	\$4,598,455	0	\$148,724	\$325,952	\$973,129	\$1,535,974	\$737,731	\$1,775,028	\$2,292,608	\$12,387,601	\$721,614	\$13,109,215
% Distribution of E&G	37%	0%	1%	3%	8%	12%	6%	14%	19%	*		
PUBLIC INSTITUTION TOTAL	\$871,817,138	\$170,835,448	\$167,188,215	\$187,663,961	\$146,437,840	\$174,539,041	\$168,186,107	\$218,564,867	\$76,079,524	\$2,181,312,141	\$590,405,620	\$2,771,717,761
% Distribution of E&G	40%	8%	8%	9%	7%	8%	8%	10%	3%	*		

*Percentages may not add to 100% due to rounding.

SOURCE: IPEDS F, Finance